

**F. No. 33-16/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 457  
Krishi Bhawan, New Delhi  
Dated: 14<sup>th</sup> January, 2021

To

Director of Horticulture & Mission Director  
Directorate of Horticulture & Farm Forestry  
6th Floor, Vindhyachal Bhavan,  
Bhopal-462 001

**Subject: Proposal for inter-component changes in Madhya Pradesh Annual Action Plan (AAP) 2020-21 - reg.**

Sir,

I am directed to refer to the letter No. उदयान/MIDH/2020-21/131 dated 05.01.21 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets of fresh activities in Annual Action Plan (AAP) 2020-21. Details of revised plan are as under:

Rs in Lakhs

S. No.	Component	Unit	Phy Target		Fin. Outlay		% Outlay
			Old	Rev	Old	Rev	
1	Nursery & planting Material	No.	0	0	0.00	0.00	0.0
2	Est. of new gardens	Ha.	3150	7556	838.00	1555.96	17.1
3	Maintenance 1 & 2 Year	Ha.	457	457	22.33	22.33	0.2
4	Mushrooms	No.	19	2	144.00	16.00	0.2
5	Rejuvenation/ replanting	Ha.	2000	1500	400.00	300.00	3.3
5	Protected cultivation	Ha.	286	328	1704.75	1473.71	16.2
6	Promotion of INM/IPM	Ha.	0	0	0.00	0.00	0.0
7	Centre of Excellence	No.	2	2	200.00	969.27	10.6
8	Adoption Organic Farming	No.	4605	8000	368.40	640.00	7.0
9	Beekeeping	No.	14050	14050	116.00	116.00	1.3
10	Horticulture Mechanization	No.	6980	4090	2060.00	456.00	5.0
11	HRD	No.	0	0	0.00	0.00	0.0
12	Post Harvest Management	No.	556	577	2800.00	3104.21	34.1
15	Awareness, Survey, / TSG		0	0	0.00	0.00	0.0
16	Mission Management		0	0	475.00	455.00	5.0
	<b>Total</b>				<b>9128.48</b>	<b>9108.48</b>	<b>100.0</b>

2. The financial outlay has been marginally reduced from Rs. 9128.48 Lakhs to Rs. 9108.48 Lakhs after examination of the proposal as per MIDH operational guidelines.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2020-21 as enclosed is being uploaded on the MIDH website.

Yours faithfully

*(Signature)*  
14.1.2021

(Harit Kumar Shakya)

Under Secretary to the government of India

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## Annual Action Plan of Madhya Pradesh, 2020-21

Annual Action Plan of Madhya Pradesh, 2020-21										
Action Plan 2020-21								Spill Over/Committed		(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8	7	6	
1	<b>Plantation Infrastructure and Development</b>									
	<b>Setting up of new TC Units.</b>									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	0.00	0.00	1	50.00	
	<b>Sub-total Planting material</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>50.00</b>	
2	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>									
	<b>Fruits - Perennials</b>									
	<b>(a) Cost intensive crops</b>									
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>									
	<b>v) Banana (TC)</b>									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	100	90.00	54.00	36.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	<b>Sub total</b>			<b>100</b>	<b>90.00</b>	<b>54.00</b>	<b>36.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>									

	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00		0.00	
	(Mango)	-do-	-do-	273	98.28	58.97	39.31		0.00	
	Pomegranate			70	25.20	15.12	10.08			
	Guava	-do-	-do-	273	98.28	58.97	39.31		0.00	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00	
	Litchi	-do-	-do-	70	16.80	10.08	6.72		0.00	
	<b>Sub total</b>			<b>686</b>	<b>238.56</b>	<b>143.14</b>	<b>95.42</b>	<b>0</b>	<b>0.00</b>	
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	b) Without Integration (Orange/Sweet Orange)	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	250	45.00	27.00	18.00	10	1.80	
	<b>Sub total</b>			<b>250</b>	<b>45.00</b>	<b>27.00</b>	<b>18.00</b>	<b>10</b>	<b>1.80</b>	

	<b>Maintenance with Integration</b>								
	1st Year			202.00	12.12	7.27	4.85		0.00
	<b>Maintenance without Integration</b>								
	1st Year					0.00	0.00		
									0.00
	2nd Year								0.00
	Guava				0.00	0.00	0.00		0.00
	Citrus				0.00	0.00	0.00		0.00
	<b>Sub total maintainance</b>			<b>202.00</b>	<b>12.12</b>	<b>7.27</b>	<b>4.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	5000.0	1000.00	600.00	400.00	4134.15	826.83
	<b>Sub-total</b>			<b>5000.00</b>	<b>1000.00</b>	<b>600.00</b>	<b>400.00</b>	<b>4134.15</b>	<b>826.83</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>								
	<b>Sub-total flowers</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>	<b>0.00</b>
4	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1400.00	168.00	100.80	67.20		0.00
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00
	<b>Sub-total spices</b>			<b>1400.00</b>	<b>168.00</b>	<b>100.80</b>	<b>67.20</b>	<b>0</b>	<b>0.00</b>
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>								
	<b>Cashew</b>								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00

b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	120.00	14.40	8.64	5.76	50	6.00	
<b>Sub-total</b>			<b>120.00</b>	<b>14.40</b>	<b>8.64</b>	<b>5.76</b>	<b>50</b>	<b>6.00</b>	
<b>Maintenance 1 year</b>									
Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	255.30	10.21	6.13	4.08	5	0.21	
<b>Sub-total maintainance</b>			<b>255.30</b>	<b>10.21</b>	<b>6.13</b>	<b>4.08</b>	<b>5</b>	<b>0.21</b>	
<b>Grand Total Area Expansion</b>			<b>7556.00</b>	<b>1555.96</b>	<b>933.58</b>	<b>622.38</b>	<b>4194.15</b>	<b>834.63</b>	
<b>Grand Total Area Expansion maintenance</b>			<b>457.30</b>	<b>22.33</b>	<b>13.40</b>	<b>8.93</b>	<b>5.30</b>	<b>0.21</b>	
<b>Mushrooms</b>									
<b>Production unit</b>									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	9.60	6.40	4.0	32.00	
<b>Spawn making unit</b>									
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.00	0.00	2.0	12.00	
<b>Compost making unit</b>									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	

	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.00	0.00	2.0	16.00	
	<b>Sub-total mushrooms</b>			<b>2.00</b>	<b>16.00</b>	<b>9.60</b>	<b>6.40</b>	<b>8.00</b>	<b>60.00</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1500.00	300.00	180.00	120.00		0.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>1500</b>	<b>300.00</b>	<b>180.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Creation of Water resources</b>									
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
5	<b>Protected cultivation</b>									
	<b>a) Green House structure</b>									
	<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.00	46.75	28.05	18.70		0.00	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	211.00	126.60	84.40	0.40	16.88	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
	<b>c) Plastic Mulching</b>					0.00	0.00			
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	250	40.00	24.00	16.00	198.00	31.68	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	<b>d) Shade Net House</b>					0.00	0.00			
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	20.00	710.00	426.00	284.00	3.70	131.35	

	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m ) per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m ) per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	15	45.00	27.00	18.00		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	5	148.80	89.28	59.52		0.00	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	30	210.00	126.00	84.00	7.00	49.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.20	36.60	21.96	14.64	0.40	12.20	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.20	25.56	15.34	10.22	2.40	51.12	Rose 4 ha & Chrysanthemu m 1 ha
	<b>Sub-total protected cultivation</b>			<b>328.36</b>	<b>1473.71</b>	<b>884.23</b>	<b>589.48</b>	<b>211.90</b>	<b>292.23</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest</b>									
	<b>Sub-total INM / IPM</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>CoE</b>									
	<b>Centre of Excellence</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>2</b>	<b>969.27</b>	<b>581.56</b>	<b>387.71</b>			
<b>7</b>	<b>Total CoE</b>			<b>2</b>	<b>969.27</b>	<b>581.56</b>	<b>387.71</b>	<b>0</b>	<b>0.00</b>	
<b>8</b>	<b>Adoption Organic Farming</b>									



<b>iii) Vermi compost Units /organic input production unit</b>									
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00		0.00	
ii) Vermibeds	do	do	8000	640.00	384.00	256.00	1475	118.00	
<b>Sub-total</b>			<b>8000.00</b>	<b>640.00</b>	<b>384.00</b>	<b>256.00</b>	<b>1475.00</b>	<b>118.00</b>	
<b>9</b>	<b>Pollination support through beekeeping</b>								
Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00			
Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	7000	56.00	33.60	22.40	3608	28.86	
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	7000	56.00	33.60	22.40	3582	28.66	
Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	50	4.00	2.40	1.60	11	0.88	
<b>Sub-total</b>			<b>14050</b>	<b>116.00</b>	<b>69.60</b>	<b>46.40</b>	<b>7201</b>	<b>58.40</b>	
<b>10</b>	<b>Horticulture Mechanization</b>								
i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	50	50.00	30.00	20.00		0.00	
ii) Power Tiller									
a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40		0.00	0.00	0.00			



	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women		0.00	0.00	0.00	708	354.00	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE		0.00	0.00	0.00		0.00	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE		0.00	0.00	0.00	638	478.50	
	<b>(iii) Tractor/Power tiller (below 20 BHP) driven equipments</b>									
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		0.00	
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SC & ST, SF/MF	-do-	-do-		0.00	0.00	0.00		0.00	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	40	6.00	3.60	2.40		0.00	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capcity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	4000	400.00	240.00	160.00	3209	320.90	
	<b>Sub-total</b>			<b>4090</b>	<b>456.00</b>	<b>273.60</b>	<b>182.40</b>	<b>4555</b>	<b>1153.40</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		<b>0.00</b>	0.00	0.00		<b>0.00</b>	Project to be submitted
<b>11</b>	<b>Human Resource Development (HRD)</b>									

	Skill Development				0.00	0.00	0.00		0.00	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	<b>Training of farmers</b>					0.00	0.00			
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.			0.00	0.00	1250	12.50	3 days training
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250</b>	<b>12.50</b>	
<b>12</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	350	700.00	420.00	280.00	150	300.00	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
	<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT) type with single temperature zone</b>									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	20	2047.21	1228.33	818.88	5	487.23	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	<b>Refer vans/ containers (general areas)</b>									Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00	3	95.85	Project to be submitted.
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-			0.00	0.00		0.00	

	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	100	250.00	150.00	100.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit		107	107.00	64.20	42.80	500.00	500.00	
	Sub-total			577.00	3104.21	1862.53	1241.68	658.00	1383.08	
13	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>									
	Total MKT							0.00	0.00	
	<b>SPECIAL INTERVENTIONS</b>									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
14	<b>Mission Management</b>									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		455.00	273.00	182.00			
	Sub-total			0.00	455.00	273.00	182.00		0.00	
	Grand Total				9108.48	5465.09	3643.39		3962.45	